

**Use of CDBG Funds by AUGUSTA, GA FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$285,000.00	6.25%
04	AC	Clearance and Demolition	\$60,231.93	1.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$345,231.93</b>	<b>7.57%</b>
20	AP	Planning	\$49,675.68	1.09%
21A	AP	General Program Administration	\$687,934.87	15.08%
21D	AP	Fair Housing Activities	\$850.00	0.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$738,460.55</b>	<b>16.19%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$119,464.00	2.62%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$202,500.00	4.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$321,964.00</b>	<b>7.06%</b>
12	HR	Construction of Housing	\$320,845.24	7.03%
13	HR	Direct Homeownership Assistance	\$32,674.25	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$726,037.72	15.91%
14H	HR	Rehabilitation Administration	\$114,042.87	2.50%
<b>Subtotal for: HOUSING</b>			<b>\$1,193,600.08</b>	<b>26.16%</b>
03	PI	Public Facilities and Improvements (General)	\$486,975.52	10.67%
03A	PI	Senior Centers	\$14,400.00	0.32%
03B	PI	Centers for the Disabled/Handicapped	\$8,513.24	0.19%
03D	PI	Youth Centers/Facilities	\$60,040.36	1.32%
03E	PI	Neighborhood Facilities	\$9,542.96	0.21%
03F	PI	Parks, Recreational Facilities	\$104,384.62	2.29%
03K	PI	Street Improvements	\$232,020.00	5.09%
16B	PI	Non-Residential Historic Preservation	\$172,409.38	3.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,088,286.08</b>	<b>23.85%</b>
05	PS	Public Services (General)	\$344,005.34	7.54%
05A	PS	Senior Services	\$39,835.80	0.87%
05D	PS	Youth Services	\$203,248.13	4.45%
05E	PS	Transportation Services	\$9,821.00	0.22%
05F	PS	Substance Abuse Services	\$82,102.30	1.80%
05G	PS	Battered and Abused Spouses	\$4,075.50	0.09%
05L	PS	Child Care Services	\$7,844.50	0.17%
05M	PS	Health Services	\$10,000.00	0.22%
05O	PS	Mental Health Services	\$2,607.52	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$703,540.09</b>	<b>15.42%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$171,418.76	3.76%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$171,418.76</b>	<b>3.76%</b>
<b>Total Disbursements</b>			<b>\$4,562,501.49</b>	<b>100%</b>